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1		COUNCIL BUSINESS PLANNER  The Business Planner details the reports which have been instructed by the Council as well as reports which the Functions expect to be submitting for the calendar year.								
2	Report Title	Minute Reference/Committee Decision or Purpose of Report	Update	Report Author	Chief Officer	Director	Terms of Reference	Delayed or Recommende d for removal or transfer, enter either D, R, or T	Explanation if delayed, removed or transferred	
3			5th I	February 2025						
4	Treasury Management Policy	To outline the Council's Treasury Management Policy for 2025/26 to 2027/28 for approval.	A report is on the agenda	Neil Stewart	Finance	Corporate Services	5 and 6			
5	Reinforced Autoclaved Aerated Concrete (RAAC) - Compulsory Purchase	At its meeting of 21 August 2024, the Council instructed the Chief Officer - Corporate Landlord in consultation with the Chief Officer - Governance to bring back a report to Council in late 2024/early 2025 on options available to the Council to compulsorily acquire private properties to assist the delivery of the agreed option where required.	A report is on the agenda	Stephen Booth	Corporate Landlord	Families and Communities	21			
6	Accounts Commission Findings - s102 Report Council Tax Refunds - A Significant Fraud	To seek Council approval to accept the Accounts Commission findings relating to the significant fraud perpetrated against the Council.	A report is on the agenda	Jonathan Belford	Finance	Corporate Services	21			
7	Collaboration for Health Equity in Scotland: MoU	Following a competitive process, Aberdeen City Council has been selected as one of three local areas to work in partnership with Public Health Scotland (PHS) and University College London (UCL) (Institute of Health Equity) for two years through the "Collaboration for Health Equity in Scotland". This Memorandum of Understanding between ACC, NHSG, PHs and UCL sets out the aims and objectives of the work programme and the approach to collaborative working.		Martin Murchie	Data Insights	Corporate Services	Introduction 6	R	This matter is being dealt with under delegated authority, a report is no longer required.	
8	Governance Review of Trusts - 2024 Update	At its meeting of 13 December 2023, the Council instructed the Chief Officer - Governance to, as appropriate to bring a report to Council and/or provide a service update to elected members no later than December 2024 on future activity in relation to trusts to which the Council is connected.	Carried forward from December Council meeting	Steven Inglis and Helen Fothergill	Governance and City Development and Regeneration	Corporate Services and City Regeneration & Environment	21			

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9	Investment Zone	At its meeting of 11 October 2023, the Council instructed the Chief Officer - City Growth to report back to Council on the developed proposal.	Carried forward from December Council meeting	Julie Wood	City Development & Regeneration	City Regeneration & Environment	21		
10		To consider the allocation of committee places following the resignation of Councillor Nicoll from the SNP group and the Partnership.	Carried forward from December Council meeting	Martyn Orchard	Governance	Corporate Services	7		
11	Council Annual Effectiveness Report		Carried forward from December Council meeting	Martyn Orchard	Governance	Corporate Services	14		
12			5th Mar	ch 2025 - Budge	t				
13	Council Delivery Plan 2025/26	To present the Council Delivery Plan for 2025/26.		Martin Murchie	Data and Insights	Corporate Services	2		
14		To provide information on both the revenue budget for 2025/26 and capital programme for the period 2025/26 to 2029/30 in order that approved budgets and Council Tax value can be set by the Council for the year commencing 1 April 2025.		Jonathan Belford	Finance	Corporate Services	1,2 and 3		
15		To provide Council with details of the draft Common Good budget for 2025/26, to enable the Council to approve a final budget that will take effect on 1 April 2025.		Jonathan Belford	Finance	Corporate Services	2		
16	16th April 2025								

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177	Scheme of Governance	At its meeting of 21 August 2024, the Council approved Appendix C, Committee Terms of Reference, with effect from 26 August 2024, and noted that a further review would be reported to Council in February 2025 following consideration of committee structures by the Governance Reference Group. In addition, the Council instructed the Interim Chief Officer - Governance to undertake a comparison of scrutiny models available, to report on these to the Governance Reference Group, including the Convener of the Audit, Risk and Scrutiny Committee, and to make recommendations for enhanced scrutiny within the report on Committee Terms of Reference to be presented to Council in February 2025.	At the Council meeting on 11 December 2024, it was agreed that this item would be delayed to the April 2025 meeting when the rest of the Scheme of Governance Review would be reported.	Vikki Cuthbert	Governance	Corporate Services	7 and 21		
18			<b>2</b> n	d July 2025					
19		To update the Council on Treasury Management activities undertaken during financial year 2024/25.		Neil Stewart	Finance	Corporate Services	5 and 6		
20			20th	August 2025					
21	Council Diary 2026	To approve the Council diary for 2026.		Martyn Orchard	Governance	Corporate Services	18		
22	Performance Management Framework 2025/26 Update	To present a revised Performance Management Framework reflecting the Local Outcome Improvement Plan and the Council's commissioning intentions, as set out within the Council Delivery Plan 2025/26.		Alex Paterson	Data Insights	Corporate Services	24.12		
23	1st October 2025								
24		To present the Council with an annual review report which highlights progress with respect to the Council Delivery Plan previously approved by Council.		Martin Murchie	Data Insights	Corporate Services	13		
25	North East Population Health Alliance - End of Year Two Progress Report	At its meeting of 11 December 2024, the Council instructed a progress report on the second year of the operation of the strategic partnership agreement.		Martin Murchie	Data Insights	Corporate Services	21		

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26	Tier 1 ALEOs	To present the annual performance reporting of the Council's four Tier One Arm's Length External Organisations (ALEOs) covering financial year 2024/25: Aberdeen Peforming Arts, Aberdeen Sports Village, Bon Accord Care and Sport Aberdeen.		Craig Innes	Commercial and Procurement	Corporate Services	24.13			
27		10th December 2025								
28	Account Budget 2026/27	To provide members with information to enable the Council to approve a revenue and capital budget for 2026/27, including the setting of the rents and other charges on the Housing Revenue Account budget for the financial year.		Helen Sherrit	Finance	Corporate Services	2			
29	Annual Procurement Report	To present the Annual Procurement Report 2024-2025 to Council.		Mel Mackenzie	Commerical and Procurement	Corporate Services	24.14			
30	Treasury Management Strategy - Mid-year Review	To update the Council on Treasury Management activities undertaken to date, during financial year 2025/26.		Neil Stewart	Finance	Corporate Services	5 and 6			
31		To present the annual effectiveness report for Council, as well as the annual effectiveness reports of the various committees, which have been considered by those committees.		Martyn Orchard	Governance	Corporate Services	14			
32	Date to be confirmed									

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33	Change Plan	At the Council meeting on 3 March 2021, the Council, amongst other things, instructed the Chief Operating Officer to report back to Full Council with a revised 5 year plan in 2025, or earlier if required.	The next update on the plan was due to be March 2025, however Environmental Standards Scotland are due to publish their new Framework for Local Authorities Climate Change Plans in March 2025 once the work of the new Climate Intelligence Unit is completed. While work can be done in advance of the March 2025 date, it is likely that the reporting will have to be done some time in Q3 2025.	David Dunne	Strategic Place Planning	City Regeneration & Environment	21		
34	Energy Transition Zone - Land Options	At its meeting of 11 September 2023, the Council instructed the Chief Officer - Corporate Landlord to report the outcome of discussions regarding St Fittick's OP56 and Doonies OP61 sites to the earliest appropriate meeting of Full Council.		Stephen Booth	Corporate Landlord	Families and Communities	21		
35		At its meeting of 3 November 2023, the Council approved a notice of motion by Councillor Cooke which instructed the Chief Officer - Health and Social Care Partnership to report back with the results of the Glasgow pilot scheme and collate any available peer reviewed data following 12 months of operation of the facility to inform Council of the progress and set out options for Aberdeen.	The Glasgow pilot scheme has newly commenced operating. A report following 12 months of operation of the facility will likely be presented to Full Council in early 2026.	Fiona Mitchelhill	Aberdeen Health and Social Care Partnership	Aberdeen Health and Social Care Partnership	21		